Financial Advisory Committee Meeting Minutes

October 12, 2023, 7:25 PM

--Attending: Committee members Steve Young, Gary Fullerton, Renee Fahey, Jeffrey Carpenter,

 Judy Weymouth

 Audience: Selectboard Members Michael Barden, Stanley Hackett, Emil Braley,

 Madison Moody, Beverly Foss, David Lawnsby, Jason Webster

-- Betsy Weymouth provided handouts for the following 2024 Budget Presentations:

 1-- Davis Memorial Library, presented by Bev Foss, Trustee/Treasurer of Trustees.

 -Payroll increase, to raise the minimum wage for the part-time employees

 -Increase “Misc” to $500

 -Increase “Computer Support Services” to $2250, from $750, in anticipation of computer

 replacements

 2--- Animal Control, presented by Assistant Animal Control Officer David Lawnsby

* New equipment needed: Kevlar vest, $2800; 2-way radio, $700. Total, $3500
* David is investigating a closer shelter for us to us, instead of Kennebunk Animal

Welfare Society

 3--- Parks & Recreation, presented by Madison Moody

 -The largest increase in P & R budget will be wages for increased staff at MMDY & H. B. Emery for

 expansion of Summer Camp

 - Capital Improvements: Bus/van. Madison is looking at purchasing used vs. new, reducing the

 Expenditure from $55,000 to $10,000

--Meeting adjourned 8:18 PM.

Respectfully submitted,

Judy Weymouth, Secretary